	TOWN OF NEPEUSKUN	2026 Budget
	BEGINNING BALANCE	21,037.00
	REVENUES	
R21	State Shared Revenues	63,843.00
R23	State Highway Aids	112,695.00
R24	Intergovernmental (DNR, Managed Forest Law,	4,500.00
R22	Fire Dues	4,087.00
R25	Recycling Grant	720.00
R31	Regulations & Permits	3,000.00
R41	Charges for Services (SAL)	150.00
R61	Interest	500.00
R62	Town Hall Rental	750.00
R11	TOWN LEVY	**219,863.00**
	TOTAL FUNDS AVAILABLE	**431,145.00**
	EXPENDITURES	
X11	Board Salary	9,000.00
X12	Board Expenses & Per Diems	3,500.00
X61	Rush Lake Project Per Diem & Expenses	500.00
X62	Plan Commission Per Diem & Expenses	3,000.00
X18	Assessor	10,750.00
X13	Clerk Salary	9,000.00
X14	Clerk Expenses & Per Diems	1,500.00
X15	Treasurer Salary	4,500.00
X16	Treasurer Expenses & Per Diems	2,800.00
X1A	FICA Taxes - Employers Share	2,600.00
X63	Zoning Administrator Expenses	7,500.00
X1B	Publications	1,500.00
X1D	General Government (Fire Signs, Towns Assoc. & Clerk Assoc.	1,300.00
X19	Attorney's Fees	8,000.00
X17	Elections	4,200.00
X22	Fire Contract - Berlin	12,500.00
X23	Fire Contract - Ripon	17,000.00
X23	Ambulance Contract - Ripon	16,085.97
X25	Fire & Ambulance Equipment Fund	10,000.00
C64	Consulting Fees	1,500.00
X21	Constable	50.00
X41	Animal Shelter	300.00
X1J	Insurance	7,000.00

X1E	Town Hall (Plowing, Mowing, Utilities, Cleaning,Supplies, Maintenance)	7,000.00
X1E	IT/Town Website	2,800.00
X26	Fire Dues Payments	4,087.00
X1C	Newsletter	1,100.00
X1F	Town Hall – Furniture and Fixtures	4,000.00
X1G	Town Hall – Office Equipment	300.00
X1H	Donations to Civic Organizations	200.00
X30	Highway Maintenance	185,000.00
X31	Highway Snowplowing	60,000.00
X71	Refund of Town Hall Rental Deposits	250.00
X32	Recycling	12,000.00
	TOTAL EXPENDITURES	**$ 410,822.97**
	ENDING BALANCE	**$ 20,322.03**
	PROJECTED ENDING BALANCE	**$ 20,322.03**

FIRE & AMBULANCE EQUIPMENT FUND

	2026 Budget
BEGINNING BALANCE	$ 125,494.41
Revenue	
Transfer from Township Account	10,000.00
Interest	2,500.00
TOTAL FUNDS AVAILABLE	**$ 137,994.41**
EXPENDITURES	
Fire & Ambulance Purchases	127,000.00
TOTAL EXPENDITURES	127,000.00
PROJECTED ENDING BALANCE	**$ 10,994.41**